Dist

time references
G R[illegible]

1909.
(9th/f)

File No 213

Serial Nos. 1-4 & 10

(or references
201-10 (1-3)
188-12 91/

GENERAL AND REVENUE SECRETARIAT.

Serial Nos 1-4 & 10

Part B for Dec 10

SUBJECT

Revision of 9th Bengal forms

1 From the Press Secretary No 391 dt 1/10

Requests that the Rights of Govt Press may be intimated & supply 50 copies of Bengal form no 1 with the revised heads of accounts introduced in G.O. no. 1114-26-dt 29 7 9, Ref 433-68-dt-3, licensed

A From Press Manager no 345/s dt 11/10

Enquires whether the old Bengal forms may be used G.R. 56 for the preparation of the 9th. Imprs.

3 From Press Superintendent, no 531 dt 25/10.

Enquires whether [illegible] to it

RS 11] 1909

GENERAL AND REVENUE SECRETARIAT

(Municipal)

NOTES

File No 213-09

FILE HEADING

Revision of Municipal budget forms

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m

The President of Municipalities in the Trichinopoly District

No 391 Dated 1-1-10 Received 3 1 10

No 6480 } Enclos 1 Spare Copies { Serial No 1

BRIEF ABSTRACT OF LETTER

Requests that the Superintendent of the Govt Press may be instructed to supply 50 copies of Budget Forms I (enclosed) with the revised heads of account sanctioned in Govt order No 1114 26/Mil 433 of 08 30/29) of inserted therein.

NOTES AND ORDERS

NOTES—First sheet

GPB—30 000 - 3 1 07

R. S 12]
General and Revenue Secretariat

File No 213 of 190 9

Serial No	
2	From the President of the Municipality in the Northern District No 34573 dated 17th January 1910. Enquiries whether the old budget forms may be used for the preparation of the Municipal budgets for the year 1910-11 as no new forms are yet prescribed
	3 The Municipal budget forms hereto fore in use were prescribed in Govt order no Jl 6702-11/cir2314 dated 19th January 1897 The heads of account for recording the Muni income and expenditure having been Revised in Govt order no 1114-26/M1433-08-3 dated 29th July 1909 the present budget form I has to be revised
	5 In this connection it is submitted that in the budget estimates details of many items of income and expenditure in addition to those prescribed for account purposes have to be shown under the proper heads and the mere substitution of the revised heads of account for the old ones in budget form I will not meet the requirements of the Case
	6 At present, details of income and expenditure are shown in the same statement (form I) and details of Scale Sets of establishments are shown in budget form III Jl

Note—Contn sheet

GPB—5,000—7 1 10

Serial No.

present occasion may be taken advantage of to prescribe separate forms for showing details of receipts and expenditure.

7. It is therefore suggested that in lieu of the present budget forms nos I and III, three forms

A. Abstract of estimate of revenue and expenditure

B. Detailed estimate of receipts

C. Detailed estimate of expenditure

based on those used in the State Provincial Budget may be prescribed

8 To show clearly the financial position of the Municipality and also their liabilities under the Public Debt heads, a form

D Estimate of the financial condition

may also be prescribed

9. Following the appendix A of the State Provincial budget, a form

E Estimate of demand, collection and balance under Municipal rates and taxes

BPG—55,000—27-4-09

4770

R. S. 12 1
General and Revenue Secretariat.

M File No. 213 of 1909

Serial No.

may also be prescribed. Thus form would enable the Officer to scrutinise the estimates under the most important items of receipts

10. Lastly the present budget form No III may be replaced by a form

F Detailed estimate of expenditure under Public Works

which is based upon a form used in the preparation of the P. W. D. Budget as it contains columns for recording more useful information

11. Submitted for orders with a draft to which are appended sample forms A, B, C, D, E and F proposed to be adopted

Dy sec 26/1/10 12. Forwarded to Sr II for favour of remarks. 26 1.10 JWD

13 Submitted Here 25/1/1910

Dy sec 26/1/10

Dy sec 28/1/10

14 The forms proposed are suitable and may be adopted

15 Form A. In clearing & bringing the expenditure & Actuals

Dy sec 27/1/10 is Rev 5/76

Contn. sheet.

SPG—55,000—27-1-09

Serial No

below the receipt estimates, they may be shown in the form to the right of the latter. The Opening & closing balances (Municipal Proper & Net Total balance) may, with advantage be shown on the form. The information in respect of the finance of a Municipality presented in abstract by this Statement would then be Complete & the form would be more useful for purposes of reference.

John B & C

16 The last Col (Expln for Variations) is required only in the draft Estimates submitted by Presidents and not in the final Estimates printed after govt Sanction. The Expln req'd is for variations of the proposed from the revised estimate.

17 John D. It is not quite clear if there is any need for this Statement at all. If however it is considered desirable I have

sheet

Revenue

File No Q13 of 190 9

Serial No

An Estimate of the entire transaction of a municipality including Public debt heads, the form of the estimate of Debt Deposit &c may be adopted with needful alterations. The Municipal Public Debt transactions are very simple & no elaborate form for working out the Estimates is necessary. The details given in Col 1 of the proposed form are unnecessary. If Estimates under public debt heads shd be made separate on both sides shd be given but the proposed form makes no provision for this. The Act requires under each public debt head one sum alone to be given, one gets no idea from the form of how the net Estimate has been arrived at & if all the transactions under the head have been taken into acct.

18 Form E No remarks. This will be found to be a very useful return

19 Form F No remarks.

NOTE—Contn sheet

BPG—55 000—27 4-09

S]
and Revenue
Secretariat

File No 213 of 1909 4900

Serial No

20 There seems to be no need to reproduce in the proposed order a few of the rules regulating the framing of budget Estimates. It is enough if the rules on the subject contained in the C.A.C. & the Gr. of 7-2-1903 are required to be observed; no special attention to any some of the rules need be drawn. The main principles of Estimating are the same whether the the Estimate to be framed is for State revenue & Expenditure or Local Fund revenue & expenditure.

21 It is suggested that the L.F. Branch of the Comptr's Office may be consulted as the proposal relates to forms of Estimates.

Trivedi
29.7.10.

John Hill

—Contn sheet

GPB—5500— 7-4-08

G. S. 12]
General and Revenue Secretariat.

File No. 213 of 1909

Serial No. 3

22 From the President of Municipality Bellary Despatch No 531 E dated 25th January 1910, Enquiries whether the draft estimates for 1910-11 have to be prepared under the revised heads of account prescribed in Govt order No 114-26/Mis 433-05-3 of 29-7-09 and if so whether Budget forms No III may be revised in the President's Office

23 The file may as suggested by the Financial Asst Secretary be forwarded to the Comptroller for remarks

20-20-122 3 2-2 10

24 Forwarded to the Comptroller for favour of remarks
31/1/10
By order
K Krishnaswamy
2 2-10 for Secy.

25 I agree with Mr Krishnaswamy that the forms proposed are suitable and may be adopted, but I would make the following observations.
Add - Such a short distinction as is proposed between Municipal Revenue proper and Public debt transactions seems unnecessary.

Note—Contn. about.

Serial No.

~~balances shown~~ ~~the balances and opposite~~ ~~debit credit~~ We may with advantage follow the practice in Madras in showing ~~the~~ cost the abstracts under certain debit heads together. The transactions under the latter groups are very simple and no difficulty need be apprehended in adopting such a course. Madras I would suggest before that in Form B. opening & closing balances, and total of debit transactions (receipts & expenditure) may be entered as indicated in pencil.

Similarly Forms B & C also provide for the Public debt heads, and Form D would then be unnecessary.

Form E is a very useful one. In Madras separate ~~B~~ statements are required for current, & arrears.

Form F. no remarks.

A note to Form B may perhaps be added showing the rates at which taxes, tolls and licence fees are levied. This note will appear in the draft abstracts submitted beyond & maybe omitted in the final abstracts issued.

There is no harm in issuing some instructions regarding the correct mode of preparing the abstracts now that it is under ~~contemplation~~ to have a running account. Code it seems sufficient as observed

Note—Contin. sheet.

BPG—11,000—27-4-09

Serial No

4 The Secretary asks Secy to merely indicate that the Estimates will be prepared in accordance with the rules governing the preparation of budget estimates of State Revs and Expenditure and any special orders Govt have passed in that connection, e.g. minimum balances to be —

18
3 2 1910

(Janfa)

26 I have discussed this with Mr Srinivasacharya & agree with his remarks

M
5/2/10

Dr L

27 Submitted for orders with a revised draft. Also in regard to the note to form B suggested in the Accountant General's note, orders are solicited as to whether it is necessary for the purpose of the budget and if so what form may be adopted to show the rates at which the taxes etc are levied. It is respectfully suggested that the information will be useful for the purpose of the administration report

5/2/10

28 It does not seem to be necessary for the purpose of the budget, to know at what rates taxes, tolls and license fees are levied, but if it is considered otherwise, a statement may be

BPG—84000—27-4-09

Serial No.

inform the useful heeding budget keeping

prescribed to show at what rates they are levied (Please compare Appendix no V to the Municipal Administration Report)

29 Draft submitted for approval

1st Cl 8 2 10 JWW

30 approved JWW

9/2/10

31 Please put up a statement form on the model of Appendix V

9 2 10 JWW 5/2/10

4 32 From the Parbat of Mandi in the Simla Division No 136 dated 7th Feb 1910 enquiries whether the annual budgets for 1910-11 may be prepared on the old forms and how credits that are to be distributed under the revised heads of account, the Secretary to Govt has may be instructed to supply him with the revised budget forms early.

33 The letter from the Parbat of Mandi in the Simla District has been included in the group heretofore of the draft orders A Lumsden form to show the rates at which taxes are levied is needed This may be numbered as E, the subsidiary

Note—Contn. sheet.

F. R S. 12]
General and Revenue Secretariat.

All File No. 213 of 1909

Serial No.	
	Statement showing the details of expenditure on Public Works being maintained as it was before.
	34. Draft each order together with the Forms proposed submitted for approval Dewan) 14.2.10.
	4554 14.2.10 Japee — Circulate Horizontal Sheets numbered as instructed with blue pencil.
	Issue at once 25.2.10
S D	

INDIAN

NOTICE.

This form must accompany any inquiry made respecting this

Number in or Office of Origin. | Hour.

TO

Name—Cont

W 4511
1909-10

From The President of the Munici-
palities, Mysore District

To The Secretary to the Government
of Mysore - Genl and Rev. Dept.
Bangalore

Dated 31st December 1909.

Despatched 1st January 1910.

Received

General No. 391
No

Enclosure No. I

Requests that the Superintendent
Government Press may be
instructed to supply this Office
50 Budget forms printed
according to the revised heads

Office of the President of the Municipalities,
Tumkur District

L 4480 Dated 1st January 1910.

From

K Doraswamy Iyer Esq
President

To

C S Balasundaram Iyer Esq Ba
Mg. Secretary to the Government of
His Highness the Maharaja of Mysore
General and Revenue Departments

Sir,

mL 213-09
SL-1

Adverting to Government order No
1114-26
mL 433-08-3 dated 29th July 1909 prescribing
revised heads of accounts for recording
the Income and Expenditure of the Muni-
cipalities in the State, I have the honor to State
that the heads given in the Budget Form I
(B No 45 herein enclosed) which is now being
used will have to be revised as per new
classification of heads It is requested
therefore that the Superintendent, Govern-
ment press, may be kindly instructed
to

to get so Budget Forms framed according to the revised heads now prescribed and Supply them to this office 2

I have the honor to be
Sir,
your most obedient Servant

C Vaughan
For President

2nd

F 45)

Items	Actuals of past year 19 —19	Actuals for month and period 19 —19	Estimates for		Percentage of major heads on total estimate	Remarks
			Ensuing year 19 —19	Sanctioned for current year 19 —19		
Octroi—						
Class I—(a) Cocoanuts, fresh						
(b) Cocoanuts, dry						
(c) Betel-leaves						
(d) Sugar						
(e) Jaggery						
(f) Ghee						
(g) Butter						
Class—						
II Sheep, goats and bullocks						
III Oil and oil-seeds						
IV Timber, teak and black-wood						
V Drugs, gums, etc.,						
VI Tobacco						
VII Cloths						
VIII Metals						
Total Octroi						
II Tax on houses, buildings and lands						
III Licenses Receipts—						
(a) Liquor shops						
(b) Other houses						
IV Carriage tax						
V Tax on animals						
VI Tolls and ferries						
VII Other taxes—Mohatarfa—						
(a) Shop tax						
(b) Loom tax						
(c) Oil-mill tax						
(d) Cart tax						

OF RECEIPTS AND EXPENDITURE—*Concluded.*

EXPENDITURE

Items	Actuals of past year 19 —19	Actuals of first six months of current and probable for second half year		Estimates for		Percentage of major heads on total estimate	Remarks
		19 —19	19 —19	Coming year 19 —19	Sanctioned for current year 19 —19		
IX Charitable Grants—							
(a) Dispensaries							
(b) Hospitals							
(c) Vaccination							
(d) Maternity							
(e) Lunga-khanas							
(f) Charitrans							
(g) Orphanage							
(h) Other charitable institutions							
X Education							
XI Miscellaneous—							
(a) Repayment of loans							
(b) Refund of excess collections							
(c) Cattle-pounds							
(d) Gardens							
(e) Rewards to dog and snake-killers							
(f) Transfers							
(g) Pension charges							
(h) Fairs and festivals							
(i) Other items							
XII Contribution to Local or Provincial Funds							
XIII Repayment of debt							
Total Expenditure							
Closing Balance							
Grand Total							

W 4191 1909-10

From P P W Wetherall Esqr

President of Municipalitees,

Hassan District

To C S.Balasundaram Iyer Esqr , B A ,
Offg Secretary to the Government
of H H the Maharaja of Mysore,
General & Revenue Department ,
Bangalore.

Dated 17th January 1910
Despatched Do

Received

General No 845
No S

Enclosure No

Subject

Soliciting instructions as to what forms are to be used for the preparation of the ensuing years Municipal Budget

1909-10.

OFFICE OF THE PRESIDENT, LOCAL FUND MUNICIPAL BOARDS HASSAN DIST

Dated Hassan, 17th January 1910.

From,

P.R.W.Wetherall Esqr.,
President of Municipalities,
Hassan District.

To,

C.S.Balsundaram Iyer Esqr., B.A.,
Offg. Secretary to the Government of
H H. the Maharaja of Mysore,
General and Revenue Departments,
BANGALORE

Sir,

I have the honour to state that since Government in their Proceedings no. 1114-26/M1/433-08-3 dated 29th. July 1909, have prescribed revised heads of account for recording the income and expenditure of the Municipalities in the State from the beginning of the year 1909-10, I request to be kindly instructed whether the Budget forms hitherto in use for compiling the Municipal Budget may be used for the preparation of the ensuing year's Municipal Budget as no new forms are yet prescribed.

I have the honour to be,
Sir,
Your most obedient servant,

P.R.W.Wetherall

President of Municipalities,
Hassan District.

S.R I.

Urgent

1909–1910 II Sal 3/1061

From

Mr. Kanakaraya Iyer Esq, B A
President of District and
Municipal Boards, Mysore District

To

@ B. Balasundaram Iyer Esq, B A
offg Secretary to Government,
General and Revenue Departments

Dated 25th January 1910
Despatched
Received

General No 531
No

Enclosure No

Subject

Request the informes if the Municipal Budget Estimates for 1910–1911 are to be prepared in the revised account forms or a-

D

No. 531
Enclosure No

OFFICE OF THE PRESIDENT OF DISTRICT AND
MUNICIPAL BOARDS, MYSORE DISTRICT,
Dated, Mysore 25 January 1910

b

From

M. Kanthara[illegible] Esq, B A,
President of District and
Municipal Boards, Mysore District

To

C. L. Balakumaran[illegible] Esq, B A,
offg Secretary to Government,
General and Revenue Departments

ML 213-09
Sl-3

Sir,

I have the honor to request to be informed whether the Budget Estimates of the several Municipalities in the District for the year 1910—1911 have to be prepared in the revised account forms prescribed in Government Order No. 1114—26 / ML 433-08-3 of the 29th July 1909, and if so, whether form No. III of the Budget

X may be revised herein accordance therewith.

XI An early reply will oblige

I have the honor to be,
Sir,
Your most obedient Servant

M. Kanthara[illegible]
For President,
Municipal Boards
Mysore DC

9/2 1906

From M Varam Rao Esqr
President of the District Board
Shimoga

To C S Balasundram Iyer Esqr
Offg Secretary to the Government of Mysore
General and Revenue Depts

Dated 7th February 1906
Despatched
Received

General No 136
No

Enclosure No

Requests to instruct Stationery Superintendent to supply the revised Municipal Budget forms for the use of the office

No. District Board, Shimoga
Dated Shimoga 7th February 1910.

From M Narain Rao Esqr.
President of the District Board.
Shimoga

To C. S. Balasundram Iyer Esqr B.A.
Offg Secretary to the Government of Mysore,
General and Revenue Depts.

Sir,

As the Municipal heads of accounts are revised in the recent sanctioned Municipal Budget for 1909-10 (vide Government proceedings No 12578-84 Genl. dt. June 1909). I have the honor to request to be informed whether it will do to prepare the Municipal Budgets for the ensuing year in the old Budget forms I, II, and III. If they are to be prepared in accordance with the revised heads of accounts I request that the Superintendent of Stationery may be kindly instructed to supply us with the revised budget forms early.

I have the honor to be
Sir
Your most obedient servant
[illegible]
for President

Dy No 213-09/Sht

Dy No 5520

Dy No 45
46
47

G.R.S 28]

Enclosed

File No. 213-09
Serial No. 10

Diary No of letter replied to 4906 4960 4973 5326

Proceedings of the Government of His Highness the Maharaja of Mysore.

GENERAL AND REVENUE SECRETARIAT
( )

, the 19

Date of issue 28-2-10

Signed by

READ—

(1) Govt order No FD 67 MZ-11 Cnt-2314 dated 19th January 1909 prescribing Municipal budget forms

(2) [illegible] dated 1908

(3) Govt order No 1114-26-MM433-08-3 dated 29th July 1909 prescribing the titled heads of account for the purpose

ORDER PASSED—No.

ing the income and expenditure of the Municipalities from 1-7-09.

(4) Letter No 391 dated 1st January 1910 from the President of the Municipality the Tumkur District requesting that the Govt Press may be instructed to supply them with

over

concerning instructions regarding the preparation of Annual budgets

(5) Govt order No 1493-94/ Cn 25-96 of 30-7-95 directing that no entries should be made in the Municipal budgets under 'Public Debt'

SUBJECT

Recd
[illegible]
25/2 Mail Branch 28/2/10

50 copies of Budget form I with the revised heads of account therein.

(3) Letter no 345/5 dated 17th January 1910 from the President of the Municipality in the Hoshangabad District enquiring whether the budget forms hereafter in use may be used for the preparation of the municipal budgets for the year 1910-11 or the new forms of budget prescribed

(4) Letter no 531 dated 25 January 1910 from the President of Municipality in the Mughaw District enquiring whether the budget estimates for 1910-11 have to be prepared under the revised heads of account prescribed with reference to Order no 7525-39 of 7-2-10 dated 29th July 1909 and if so whether budget forms may be furnished in his office.

(5) Letter no 136 of 7-2-10 from the President of the Municipality in the Shivpuri District enquiring whether the annual budgets for 1910-11 may be prepared on the old forms and requesting that in case they are to be prepared under the revised heads of account the list of the sub heads may be kindly furnished to him in the revised budget form early

Order thereon No. 7525-39 of 7-2-10

In furtherance of all previous orders on the subject, I am directed to direct that the Annual budgets be prepared in future on the accompanying forms and submitted so as to reach the Secretariat not later than the 15th of April every year.

2 The following are the rules for the preparation of the budget estimates and it is essential that these estimates should be compiled with

R S[27]]

GENERAL AND REVENUE SECRETARIAT

(*Continuation Sheet draft form*)

2. The estimates should be prepared in the accordance with the index contained in the civil Account Code and instructions there attended to Govt order no 7111 50-11 92/18-1901-02 dated 7th Feb 1903. Care Should be taken to See that the closing balance is not allowed to fall below Rs 2,00,000 in the case of the city Municipalities of Bangalore and Mysore and below 25 per cent of the receipts in the case of the other Municipalities The maximum closing balance may not exceed 30 per cent of the annual receipts unless accumulation of funds is necessary to carry out

MGCPB—30 000—5 4 05

any big projects

//

2nd

The Secretary to Govt
of Karnataka
Dept of Sericulture
Bangalore

The Director of Sericulture
Bangalore and
Mysore City Municipal Council

The Director of Govt Sericulture
Research Station
Hesaraghatta Post
Bangalore North Taluk

The Deputy Commissioner
Bangalore Rural District

The Commissioner
Bangalore Urban District.

Work
2/2/10

Letter
2nd Addn

Print.

Heads	Estimate for the ensuing year 19-19	Revised estimate for the current year 19-9	Sanctioned estimate for the current year 19-19	Actuals of last year 19-19 (audited figures)	Difference between columns 3 & 4	Difference between columns 2 & 3	Heads	Estimate for the ensuing year 19-19	Revised estimate for the current year 19-19	Latest estimate for the current year 19-19	Actuals of last year 19-19 (audited figures)	Difference between columns 10 & 11	Difference between columns 9 & 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							Expenditure						
A Land Revenue							A General Administration						
B Receipts in aid and recoveries of current expenditure							B Public Safety						
C Receipts under the head Interest and Dividends and Profits from Undertakings							C Public Health and Convenience						
D Grants and Contributions							D Public Instruction						
E Miscellaneous and Total Receipts							E Contributions and grants-in-aid						
Total Receipts							F Miscellaneous and Total Expenditure						
Opening balance (Cash Balance, Deposit Balance)							Total Expenditure						
Grand Total							Closing balance (Cash Balance, Deposit Balance)						
							Grand Total						

Monthly for the year 19 -19

Heads of receipts	Estimate for the ensuing year 19 -20	Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of half year 19 -19 (unaudited figures)	Explanation for variations, (if any)
1					

Copy of Rule 6(1)

Heads of Expenditure	Estimate for the ensuing year 19 -19	Revised estimate for the current year 19 -19	Sanctioned for the current year	Amount of last year 19 -19 against item No.	Explanation for variations. Give page No. of last year's estimate
(1)	(2)	(3)	(4)	(5)	(6)

Reg and Transcripts -

Contribution	Contribution	Contribution	Other heads to be charged	Total

D E

Estimate of demand, collection and

Demands		Cess 2	Tax on buildings and lands	Tax on vehicles and animals	Tax on professions and trades
Estimate for the ensuing year 19 - 19	Opening balance of arrears				
	New Demand				
	Total				
	Remission				
	Collection				
	Closing balance of arrears				
Revised estimate for the current year 19 - 19	Opening balance of arrears				
	New demand				
	Total				
	Remission				
	Collection				
	Closing balance of arrears				
Final estimate for the current year 19 - 19	Opening balance of arrears				
	New demand				
	Total				
	Remission				
	Collection				
	Closing balance of arrears				
Accounts for the last year 19 - 19	Opening balance of arrears				
	New demand				
	Total				
	Remission				
	Collection				
	Closing balance of arrears				

E

Statement showing the rates at which tolls, tolls and hackney carriage and other fees are levied in the Municipality of ——— (B)

and the amount expected to be realized therefrom during the year 19-19

Items	Per	Rate	Number or quantity	Amount expected to be realized	Authority for the levy of the toll or fee.
2	3	4	5	6	7

Statement showing estimate of expenditure under Public Works in the - - Allowed for 19 -19.

Head of account	Name of work	Amount of Estimate	Outlay		Grant for the ensuing year 19 -19		Remarks
			Actuals to the end of last financial year 19 -19	Probable during the current year 19 -19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8

Proceedings of the Government of His Highness the Maharaja of Mysore,

READ —

Government Order No Fl 6702 11—Cir 2314 dated 19th January 1887 prescribing Municipal Budget forms

2 Official Memorandum No 6861 70- 157 dated 8th December 1889 issuing instructions regarding the preparation of Municipal budgets

3 Government Order No 1493 4—L F 25 94 dated 30th July 1895 directing that no entries should be made in the Municipal budgets under Public Debt

4 Government Order No 1114 26—Ml 433 08 3 dated 29th July 1909 prescribing revised heads of account for recording the income and expenditure of the Municipalities from 1st July 1909

5 Letter No 391 dated 1st January 1910 from the President of the Municipalities in the Tumkur District requesting that the Superintendent of the Government Press may be instructed to supply him with fifty copies of budget form No I with the revised heads of accounts substituted therein

6 Letter No 345—S dated 17th January 1910 from the President of the Municipalities in the Hassan District enquiring whether the budget forms heretofore in use may be used for the preparation of the Municipal budgets for the year 1910 11 as no new forms have been prescribed

7 Letter No 531 dated 25th January 1910 from the President of Municipalities in the Mysore District enquiring whether the budget estimates for 1910 11 have to be prepared under the revised heads of account prescribed in the Government Order of the 29th July 1909 and if so whether budget form No III may be revised in his office

8 Letter No 136 dated 7th February 1910 from the President of the Municipalities in the Shimoga District enquiring whether the Municipal budgets for 1910 11 may be prepared in the old forms and requesting that in case they are to be prepared under the revised heads of account the Superintendent of the Government Press may be kindly instructed to supply him with revised budget forms early

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No 7528 39—Ml 213 09 10, DATED BANGALORE, 28TH FEBRUARY 1910

ORDER THEREON —In supersession of all previous orders on the subject Government are pleased to direct that the Municipal budgets be prepared in future in the accompanying forms and submitted so as to reach the General and Revenue Secretariat not later than the 15th of April every year

2 The estimates should be prepared in accordance with the rules contained in the Civil Account Code and those appended to Government Order No Fl 1 50-1192—18—1901 02 dated 7th February 1903 Care should be taken to see that the closing balance is not allowed to fall below Rs 20,000 in the case of the City Municipalities of Bangalore and Mysore and below 25 per cent of the receipts in the case of the other Municipalities The maximum closing balance may not exceed 30 per cent of the annual receipts unless accumulation of funds is necessary to carry out any big projects

C S BALASUNDARAM IYER
Offg Secy to Govt Gen & Rev Depts

To—The Presidents of the Bangalore and Mysore City Municipal Councils
The President of the Shimoga Municipality through the Deputy Commissioner of the District
The Deputy Commissioners of Districts
The Comptroller Mysore Government

Exd —c v

A —Abstract estimate of Revenue and Expenditure of Municipality for 19 19

Items	Estimate for the ensuing year 19 19	Revised estimate for the current year 19 19	Sanctioned estimate for the current year 19 19	Accounts of past year 19 19 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 19 19	Revised estimate for the current year 19 19	Sanctioned estimate for the current year 19 19	Accounts of past year 19 19 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes							A General administration						
B Realisations under special acts							B Public safety						
C Revenue derived from Municipal property and powers apart from taxation							C Public health and convenience D Public instruction						
D Grants and contributions							E Contributions and grants-in-aid						
E Miscellaneous							F Miscellaneous						
Total Municipal Revenue							Total Municipal Expenditure						
F Public debt							G Public debt						
Total Receipts							Total Expenditure						
Opening balance — Municipal Revenue							Closing balance — Municipal Revenue						
Opening balance — Public debt							Closing balance — Public Debt						
Grand Total							Grand Total						

Local Fund and Sanitary (Municipal), dated 28th February 1910

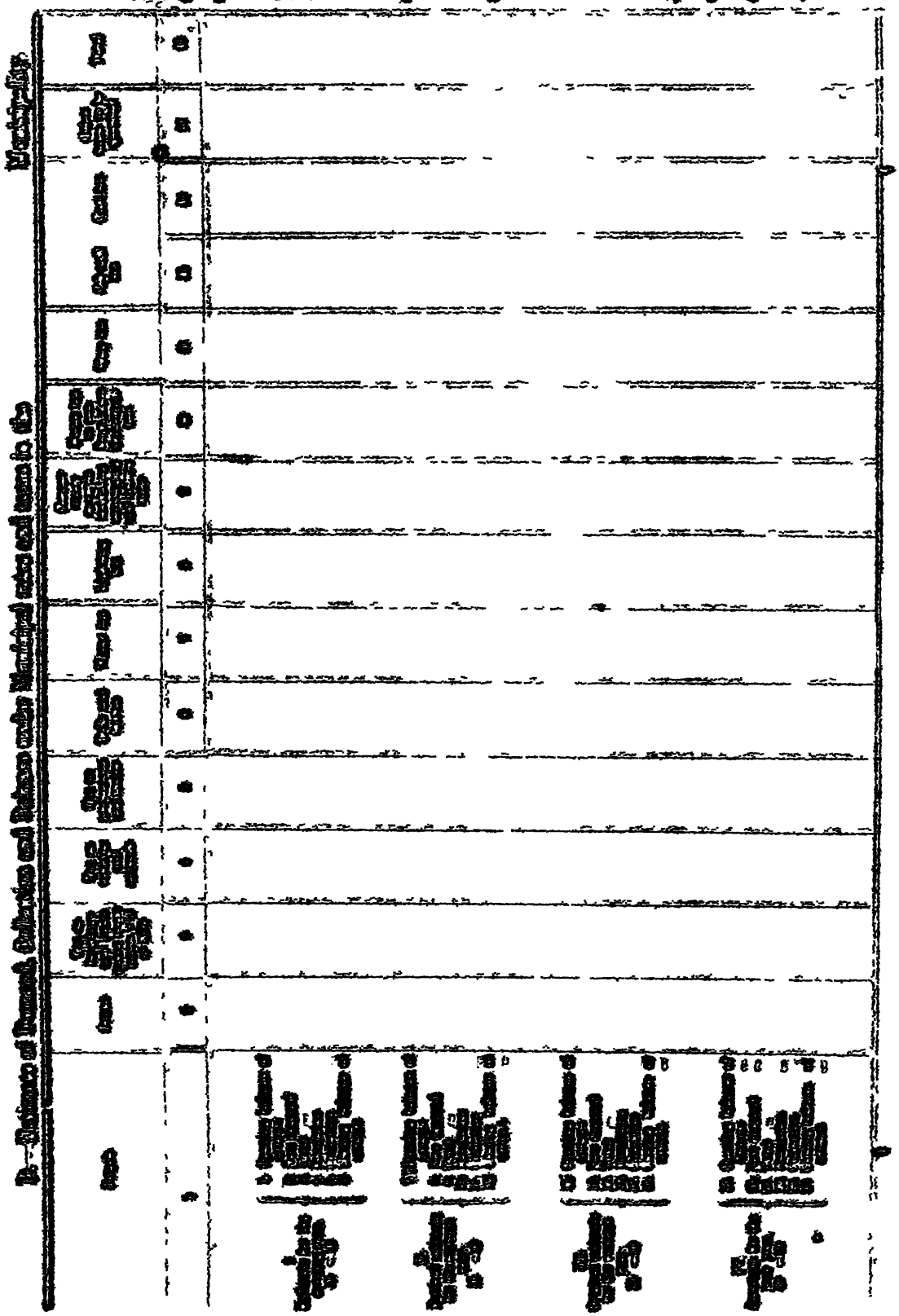
B.—Detailed budget estimate of Receipts of Municipality for the year 19 -19

Items of receipts	Estimate for the ensuing year 19 19	Revised estimate for the current year 19 19	Sanctioned estimate for the current year 19 19	Accounts of past year 19 19 (audited figures)	Explanation for variations between columns 3 and 5
1	2	3	4	5	6

C.—Detailed budget estimate of Expenditure of the Municipality for the year 19 -19

Numbers		Item of expenditure	Estimate for the ensuing year 19 19	Revised estimate for the current year 19 19	Sanctioned estimate for the current year 19 19	Accounts of past year 19 19 (audited figures)	Explanation for variations between columns 4 and 5
Current year 19 19	Ensuing year 19 19						
1	2	3	4	5	6	7	8

Proceedings of the Government of His Highness the Maharaja of Mysore.



Local Fund and Sanitary (Municipal), dated 28th February 1910

E.—Statement showing the rates at which taxes, tolls and license and other fees are levied in the Municipality of and the amount expected to be realised therefrom during the year 19 -19

No.	Name	Per	Rate	Number or quantity	Amount expected to be realised	Authority for the levy of the tax, toll or fee
1	2	3	4	5	6	7

F.—Detailed estimate of Expenditure under Public Works in the Municipality for 19 -19

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 19 -19		Remarks
			Actual to the end of the previous year 19 -19	Probable during the current year 19 -19	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8

[illegible]

[illegible]

LOCAL FUND AUDIT SUBSTANTIVE
(SUBSIDIARY)

PROCEEDINGS OF

[illegible]

No. [illegible]

[illegible]

9

Budget Estimates

OF THE

Municipality

For the Year 19 -19

C1 B—28 3 10—600

A. estimate of Reve rue and ture of for 19 -19

Name	Estimate for the ensuing year 19 19	Revised estimate for the current year 19 19	Sanctioned estimate for the current year 19 19	Accounts of past year 19 19 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 19 19	Revised estimate for the current year 19 19	Sanctioned estimate for the current year 19 19	Accounts of past year 19 19 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 12
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes							A General administration						
B Realizations under special acts							B Public safety						
C Revenue derived from Municipal property and powers apart from taxation							C Public health and convenience D Public instruction						
D Grants and contributions							E Contributions and grants in aid						
E Miscellaneous							F Miscellaneous						
Total Municipal Revenue							Total Municipal Expenditure						
F Public debt							G Public debt						
Total Receipts							Total Expenditure						
Opening balance — Municipal Revenue							Closing balance — Municipal Revenue						
Opening balance — Public debt							Closing balance — Public Debt						
Grand Total							Grand Total						

Oil

Oil-seeds

Others (to be specified)

Total (c)

(d) Articles used in the construction of buildings—

Timber —Teak

Honne

Blackwood

Other timber

Chunam or lime

Mangalore tiles

Others (to be specified)

Total (d)

(e) Tobacco

(f) Piece goods and other textile fabrics and manufactured articles of clothing and dress —

Piece goods and cloths

Others (to be specified)

Total (f)

Total I Section

B—Detailed budget estimate of receipts of Municipality for the year 19 -19

Items of receipts	Estimate for the ensuing year 19 -19	Revised estimate for the current year 19 19	Sanctioned estimate for the current year 19 19	Accounts of past year 19 -19 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A 2 Taxes on buildings and lands—					
(Under Municipal Regulation)					
3. Taxes on vehicles and animals					
4 Taxes on professions and trades					
5 Tolls and ferries					
6 Water tax					
7 Lighting tax					
8. Conservancy receipts—					
(including scavenging and latrine rates)					
9 Mohatarfa—					
(a) House tax,					
(in non Regulation Municipalities)					
(b) Shop tax					
(c) Oil-mill tax					
(d) Cart tax					
Total 9					
10 Other taxes (to be specified)					
Total A					

Total 9

10 Other items to be specified

1. Pounds									
Fines for cattle trespass									
Sale of stray cattle									
Refund of feeding charges									
Other items									
Total 1									
2 Hackney carriages-									
Carriage license fees									
Fees for drivers' badges									
Other items									
Total 2									
3. Other items									
Total B									
C *Revenue derived from Municipal property and powers apart from taxation* —									
1 Rents of buildings, lands, etc									
2 Sale proceeds of lands and produce of lands, etc.—									
Sale of lands									
Sale of grass									
Sale of trees									
Amarayi									
Other items									
Total 2									

B —Detailed budget estimate of receipts of Municipality for the year 19 -19

Items of receipts	Estimate for the ensuing year 19 -19	Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year (audited figures) 19 -19	Explanation for variations between columns 3 and 5
1	2	3	4	5	6
C 3 Conservancy receipts (other than taxes and rates)—					
Sale of manure, night soil, street refuse etc.—					
4 Sale proceeds of smuggled goods					
5 Fees and revenue from educational institutions—					
School fees					
Other receipts					
6. Fees and revenue from markets and slaughter-houses—					
Income from markets—					
General markets					
Vegetable markets					
Mutton markets					
Fish markets					
Bota stalls					
Other items					
Total income from markets					
Income from slaughter-houses					
Total 6					
7 Fees and revenue from tramway					
8. Notice and warrant fees and interest					

Arrack shops

Beer taverns

Toddy shops

Foreign liquor shops

Excess sale of arrack

Total (a)

(b) Other licenses—

Fire wood depots

Charcoal depots

Kerosine oil depots

Brick kilns

Pottery kilns

Camphor boiling

Dyer s stalls

Mutton stalls

Beef stalls

Erection of pendals

Excavation of clay or earth

Cart stands (private)

Total (b)

Total 9 License fees

10 Other fees—

Fees for storage in octroi koti

Octroi thadam fees

Municipal cart stand fees

Total 10 other fees

B—Detailed budget estimate of receipts of Municipality for the year 19 -19

Items of receipts	Estimate for the ensuing year 19 .19	Revised estimate for the current year 19 .19	Sanctioned estimate for the current year 19 .19	Accounts of past year 19 .19 (audited figures)	Explanation for variations between columns 2 and 5
1	2	3	4	5	6
C 11 Fines					
12. Interest on investments					
13 Land revenue and cess					
14 Revenue from sewage farms					
15 Other items—					
Sale of fish in tanks					
Sale of unserviceable tools					
Miscellaneous					
Total 15 other items					
Total C					
D Grants and contributions—					
1 From Government—					
(a) For road repairs					
(b) For sanitary purposes					
(c) For educational purposes					
(d) For other purposes—					
Purnaiya's chathram feeding charges.					
Total 1					
2 From District Funds—					
(a) For road repairs					
(b) For other purposes					
Total 2					

Municr Funds

(c) Miscellaneous

Total 3

Total D

E Miscellaneous—

1 Recoveries on account of services rendered to private individuals

2 Lapsed deposits

3 Refunds and recoveries

4 Receipts of previous years adjusted in the current year

5 Other items

Total E

Total Municipal Revenue

F Public Debt—

1 Loans from Government

2 Deposit receipts

3 Advances recoverable

4. Permanent advance

5. House-building advance

6 Suspense credits

7 Stock credits

8 Transfers from other departments

9 Other items (to be specified)

Total F Public Debt

T t l r ipt

C—Detailed budget estimate of expenditure of the Municipality for the year 19 -19

Numbers		Items of expenditure	Estimate for the ensuing year 19 -19	Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year 19- 19 (audited figures)	Explanation for variations between columns 4 and 5
Current year 19 -19	Ensuing year 19 -19						
1	2	3	4	5	6	7	8
		A General Administration—					
		I Head Office—					
		1 Deputy Commissioner's Office—					
		(a) Pay of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office.					
		Total (a)					
		(b) Contingencies					
		(c) Travelling allowance					
		(d) Furniture					
		(e) Pensionary contribution					
		(f) Stationery supplied by Government Stationery Depot.					
		(g) Miscellaneous					
		Total (g)					
		Total 1 ...					

	President										
	Vice-President										
	Manager										
	Head Accountant										
	Accountant										
	English Clerk										
	Clerks										
	Munshi										
	Assistant Munshi										
	Muteaddi										
	Gumasta										
	Allowance to Gumasta										
	Record-keeper										
	Contribution towards the pay of Taluk Local Fund Clerk										
	Dafadar										
	Office peons										
	Municipal Councillor's peons										
	Total (a)										
(b)	Contingencies										
(c)	Travelling allowance										
(d)	Furniture										
(e)	Pensionary contribution										
(f)	Stationery supplied by Government Stationery Depot										

C—Detailed budget estimate of expenditure of the Municipality for the year 19 -19

Numbers		Items of expenditure	Estimate for the ensuing year 19 19	Revised estimate for the current year 19 19	Sanctioned estimate for the current year 19 19	Accounts of past year 19 19 (audited figures)	Explanation for variations between columns 4 and 5
Current year 19 19	Ensuing year 19 19						
1	2	3	4	5	6	7	8
		(g) Miscellaneous—					
		Purchase of books and journals					
		Book binding charges					
		Postage charges					
		Telegram charges					
		Printing charges					
		Advertisement charges					
		Clothing charges					
		Belts and badges					
		Total (g)					
		Total 2					
		Total I					
		II Collection—					
		1 Octroi—					
		(a) Establishment—					
		Superintendent					
		Daroga					
		Inspector					
		Railway Inspector					
		Amins					

Head Clerk										
Clerks										
Munshi										
Mutsaddi										
Manegar										
Karkoon										
Head paigasts										
Paigastas										
Gollar										
Dafadar										
Kolkar										
Peon										
Sweeper										
Total (a)										
(b) Commission										
(c) Reward										
(d) Other charges										
Rent										
Contingencies										
Miscellaneous										
Total (d)										
Total 1										

C—Detailed budget estimate of receipts of the Municipality for the year 19 -19 —contd

Number	Head of account	Budget estimate for the current year	Revised estimate for the current year	Budget estimate for the ensuing year	Increase or decrease compared with the budget estimate of the current year	Explanation for variations between columns 4 and 5
		4	5	6	7	8
	6 Other taxes—					
	(a) Establishment—					
	Collector					
	Accountant					
	Manager					
	Munshi					
	Mukaddi					
	Clerk					
	Cess clerk					
	Rambhog					
	Assistant rambhog					
	Shikdar					
	Determining officer					
	Nhroff					
	Allowance to Akhari nhroff					
	Gather					
	Kolbe					
	Dafadar					
	Peon					
	Cess collection peon					
	Police establishment					

(c) Other charges										
Contingencies										
Allowance to Municipal Councillors										
Painting door numbers										
Total (c)										
Total (2)										
3. Rents and other receipts—										
(a) Establishment—										
Clerk										
Mutsaddi										
Manegar										
Cart-stand peon										
Peons										
Total (a)										
(b) Commission										
(c) Other charges—										
Total 3										
4. Refunds—										
Total II										
III. Pensions and gratuities—										
Total A										

C —Detailed budget estimate of expenditure of the Municipality for the year 19 -19 —*contd*

Numbers		Items of expenditure	Estimate for the ensuing year 19 19	Revised estimate for the current year 19 19	Sanctioned estimate for the current year 19 19	Accounts of past year 19 19 (audited figures)	Explanation for variations between columns 4 and 5
Current year 19 19	Ensuing year 19 19						
1	2		4	5	6	7	8
		B Public safety—					
		1 Fire protection—					
		(a) Establishment					
		(b) Other charges					
		2 Lighting charges —					
		(a) Establishment— Lamp lighter					
		(b) Purchase of oil etc					
		(c) Purchase and repair of lamps lamp posts etc					
		(d) Lighting by contract					
		(e) Electric lighting charges					
		Total 2					
		3 Rewards for destruction of wild animals snakes dogs etc —					
		Capturing and deportingmonkeys					
		Destruction of snakes					
		Destruction of dogs					
		Destruction of bitches					
		Total 3					
		4 Miscellaneous—					
		Total B					
		C Public health and convenience—					
		1 Public works carried out by Public Works Department—					
		(a) Original works					
		(b) Repairs					
		(c) Establishment					

(a) Roads, original	
(b) Roads, repairs	
(c) Drains, original	
(d) Drains, repairs	
(e) Water-supply, original	
(f) Water-supply, repairs	
(g) Buildings, original	
(h) Buildings, repairs	
(i) Other works, original	
(j) Other works, repairs	
(k) Compensation	
(l) Tools and plant	
(m) Establishment charges—	
Municipal Engineer	
Accountant	
Clerk	
Draughtsman	
Surveyor	
Draughtsman and Surveyor	
Assistant Draughtsman & Surveyor	
Store-keeper	
Sanitary Inspector	
Assistant Sanitary Inspector	
Overseer	
Sub-overseer	
Contribution towards the pay of Work Inspector	
Peons	
Lascars	
Contingencies	
Total (m)	
Total 2 ...	

C—Detailed budget estimate of expenditure of the Municipality for the year 19 .19 —*contd.*

Numbers		Items of expenditure	Estimate for the ensuing year 19 .19	Revised estimate for the current year 19 .19	Sanctioned estimate for the current year 19 .19	Accounts of past year 19 .19 (audited figures)	Explanation for variations between columns 4 and 5
Current year 19 .19	Ensuing year 19 .19						
1	2	3	4	5	6	7	8
		3 Health Office—					
		Head clerk					
		Deputy clerk					
		Statistical clerk					
		Mutsaddi					
		Dafadar					
		Peons					
		Contingency					
		Total 3					
		4. Conservancy—					
		(a) Establishment—					
		Sanitary Inspector					
		Assistant Sanitary Inspector					
		Overseer					
		Sub-Overseer					
		Daroga					
		Mestri					
		Mutsaddi					
		Gumasta					
		Clerk					

Kolkar									
Peons									
Sweepers									
Totas									
Scavengers									
Total (a)									
(b) Road watering and cleaning									
(c) Other charges (purchase of carts, dust-bins, etc.)—									
Hire of carts, permanent									
Hire of carts, temporary									
Purchase of wheelbarrows									
Purchase of carts									
Repair of wheelbarrows									
Repair of carts									
Purchase of dust-bins									
Purchase of brooms, tools and plant.									
Miscellaneous									
Total (c)									
Total 4									

C—Detailed budget estimate of expenditure of the Municipality for the year 19 19 —*contd*

Nos of items		Item of expenditure	Estimate for the ensuing year 19 19	Revised estimate for the current year 19 19	Sanctioned estimate for the current year 19 19	Accounts of past year 19 19 (audited figures)	Explanation for variations between columns 4 and 5
Current year 19 19	Ensuing year 19 19						
1	2	3	4	5	6	7	8
		C 5 Local Fund Dispensaries (Full cost)—					
		Charge allowance					
		Compounder					
		Waterman					
		Total					
		Cooly					
		Wardman					
		Wardwoman					
		Rent					
		Furniture					
		Dieting charges					
		Clothing charges					
		Bedding charges					
		Contingencies					
		Construction of dispensary building					
		Repair of dispensary building					
		Country medicine					

Nurses Visits
in Basic to be typed
under C 8

Pay of midwife

Fees for extra cases

Travelling allowance

Pensionary contribution

Contingency

Instruments

Total 6

7 Hindu Vaidyasalas Unani Dispensaries Vaidyas Hakims etc (Full cost)—

Vaidyasalas

Unani Dispensaries

Native Vaidyas

Hakims

Total 7

C —Detailed budget estimate of expenditure of the Municipality for the year 19 19 —*contd*

Numbers		Item of expenditure	Estimate for the ensuing year 19 19	Revised estimate for the current year 19 19	Sanctioned estimate for the current year 19 19	Accounts of past year 19 19 (audited figures)	Explanation for variations between columns 4 and 5
Current year 19 19	Ensuing year 19 19						
1	2	3	4	5	6	7	8
C 8		Contribution on account of—					
		Local Fund Dispensaries —					
		( ) cost—					
		Charge allowance					
		Compounder					
		Waterman					
		Toti					
		Cooly					
		Wardman					
		Wardwoman					
		Rent					
		Furniture					
		Dieting charges					
		Clothing charges					
		Bedding charges					
		Contingencies					
		Construction of dispensary building					
		Repair of dispensary building					

Pay of midwife

Fees for extra cases

Travelling allowance

Pensionary contribution

Contingencies

Instruments

Total (*b*)

(*c*) **Hindu Vudvasalas and other Indigenous Institutions—**

Grants to Vudyas ,,

Allowance to Hakims ,,

Total (*c*)

Total 8

C—Detailed budget estimate of expenditure of the Municipality for the year 19 -19 —*contd.*

Numbers		Items of expenditure	Estimate for the opening year 19 -19	Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year 19 -19 (audited figures)	Explanation for variations between columns 4 and 5
Current year 19 -19	Ensuing year 19 -19						
1	2	3	4	5	6	7	8
		€ 9 Plague, cholera and other charges—					
		Plague charges					
		Epidemic diseases hospital or plague camp					
		Repair and construction of sheds					
		Compensation for houses demolished under the Epidemic Diseases Regulation					
		Watchman for Health Camps					
		Disinfection charges					
		Rat extermination charges					
		Cholera charges					

(a) Vaccinators									
(b) Cost of lymph, etc.									
Total 10									
11 Veterinary charges—									
Contribution towards the maintenance charges of Veterinary Dispensaries and Hospitals									
Total 11									
12. Registration of births and deaths—									
Clerks									
Sub-Registrars									
Nurses									
Peons									
Contingencies									
Total 12									
13 Maintenance of public gardens and buildings—									
(a) Establishment—									
Gardens and Parks—									
Head mali									
Gardener									
Kamati									
Sweeper									
Coolv									
Total Gardens and Parks									

C —Detailed budget estimate of expenditure of the Municipality for the year 19 19 —*contd*

Numbers		Items of expenditure	Estimate for the ensuing year 19 19	Revised estimate for the current year 19 19	Sanctioned estimate for the current year 19 19	Accounts of past year 19 19 (audited figures)	Explanation for variations between columns 4 and 5
Current year 19 19	Ensuing year 19 19						
1	2	3	4	5	6	7	8
		Buildings—					
		Mutaddi					
		Peons					
		Sweepers					
		Changulis					
		Caretakers					
		Watchers					
		Total Buildings					
		Total (a)					
		(b) Contingencies—					
		Gardens and Parks—					
		Purchase of plants, seed etc					
		Tools and plant					
		Cart hire					
		Miscellaneous					
		Total Gardens and Parks					
		Buildings					
		Total Buildings					
		Total (b)					

Market Sergeant

Daroga

Mutsaddi

Peons

Miscellaneous

Total Markets

Slaughter-houses—

Slaughter-house daroga

Veterinary Inspector

Peons

Miscellaneous

Total Slaughter houses

Total 14

15 Cattle-pounds –

Daroga

Pound keeper

Watchman

Peon

Commission

Feeding charges

Miscellaneous

Total 15

C—Detailed budget estimate of expenditure of the Municipality for the year 19 -19 —*contd*

Numbers		Heads of expenditure	Estimate for the ensuing year 19 -19	Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year 19 -19 (audited figures)	Explanation for variations between columns 4 and 5
Current year 19 -19	Ensuing year 19 -19						
1	2	3	4	5	6	7	8
		C 16 Hackney carriages—					
		Inspector					
		Peon					
		Contingencies					
		Drivers badges					
		Painting numbers of carriages					
		Total 16					
		17 Water-supply and maintenance charges—					
		Contribution to State Funds for the maintenance of water works and supply of water					
		Fitter					
		Mechanic					
		Turnkey					
		Fountain cleaner					
		Sowdi					
		Nirganti					
		Watchers or guards					
		Pumping charges					
		Tools and plant					
		Miscellaneous					
		Total 17					
		18. Avenues—					
		Watchman					
		Total 18					

Decoration charges

Total 19

20 Sewage farms—

21 Miscellaneous—

Burial ground watchmen
Watchmaker's allowance
Music charges
Other items

Total 21

D Public Instruction—

1 Municipal Schools and Colleges

C—Detailed budget estimate of expenditure of the Municipality for the year 19 -19 —*contd*

Numbers		Items of expenditure	Estimate for the ensuing year 19 -19	Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year 19- 19 (audited figures)	Explanation for variations between columns 4 and 5
Current year 19 -19	Ensuing year 19 -19						
1	2	3	4	5	6	7	8
		D 2 Contributions and grants to schools and colleges					
		Contribution to the State Funds					
		Contribution to the Village School Fund					
		Other grants					
		Total 2					

Pay of Inspector									
Peon									
Writer to Chairman of the School Committee									
Total 8									
Total D									
E Contributions and grants-in-aid (to be specified)—									
(a) Reading rooms and libraries									
Srinivasa Mandiram									
Total (a)									
(b) Sringeri Matt									
Moiety of income of Sringeri Municipality payable to Sringeri Matt									
(c) Contribution to State Funds towards the pay of Health Officer									
(d) St Martha's Hospital									
(e)									
(f)									
(g)									
Total E									

C—Detailed budget estimate of expenditure of the Municipality for the year 19 -19 —*contd.*

Numbers		Items of expenditure	Estimate for the ensuing year 19 -19	Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 19	Accounts of past year 19 -19 (audited figures)	Explanation for variations between columns 4 and 5
Current year 19 19	Ensuing year 19 -19						
1	2	3	4	5	6	7	8
		F Miscellaneous—					
		1 Interest on loan					
		2. Actual cost of work done for private individuals					
		3 Law charges					
		4 Home for incurable paupers					
		Cook					
		Sweepers					
		Feeding charges					
		Total 4					
		5 Langarkhanas					
		Money doles					
		Clothing charges					
		Total 5					
		6 Chattrams					
		Parpattegar					
		Cook					
		Waterman					
		Peon					
		Sweeper					
		Feeding charges					

8 Other items (to be specified)

Interest on overdrawals

Total F

Total Municipal (proper) expenditure

G *Public Debt*—

1 Repayment of loans

2 Deposit repayments

3 Advances recoverable

4 Permanent advances

5 House building advances

6 Suspense debits

7 Stock debits

8 Transfers to other Departments

9 Other items (to be specified)

Total G Public Debt

Total Expenditure

D—Estimate of Demand, Collection and Balance under Municipal rates and taxes in the Municipality

Detail		Octroi	Tax on buildings and lands under Regulation VII of 1906	Tax on vehicles and animals	Tax on professions and trades	Tolls and ferries	Water tax	Lighting tax	Conservancy receipts including scavenging and latrine rates	House tax in non Regulation Municipalities	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Total
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15
I Estimate for the ensuing year 19 —19	1 Opening balance of arrears														
	2 New demand														
	3 Total														
	4. Remission														
	5 Collection														
	6 Closing balance of arrears														
II Revised estimate for the current year 19 —19	7 Opening balance of arrears														
	8 New demand														
	9 Total														
	10 Remission														
	11 Collection														
	12. Closing balance of arrears														

14. New demand

III. estimate the current year 19 —19

15. Total

16. Remission

17 Collection

18. Closing balance of arrears

19 Opening balance of arrears

20. New demand

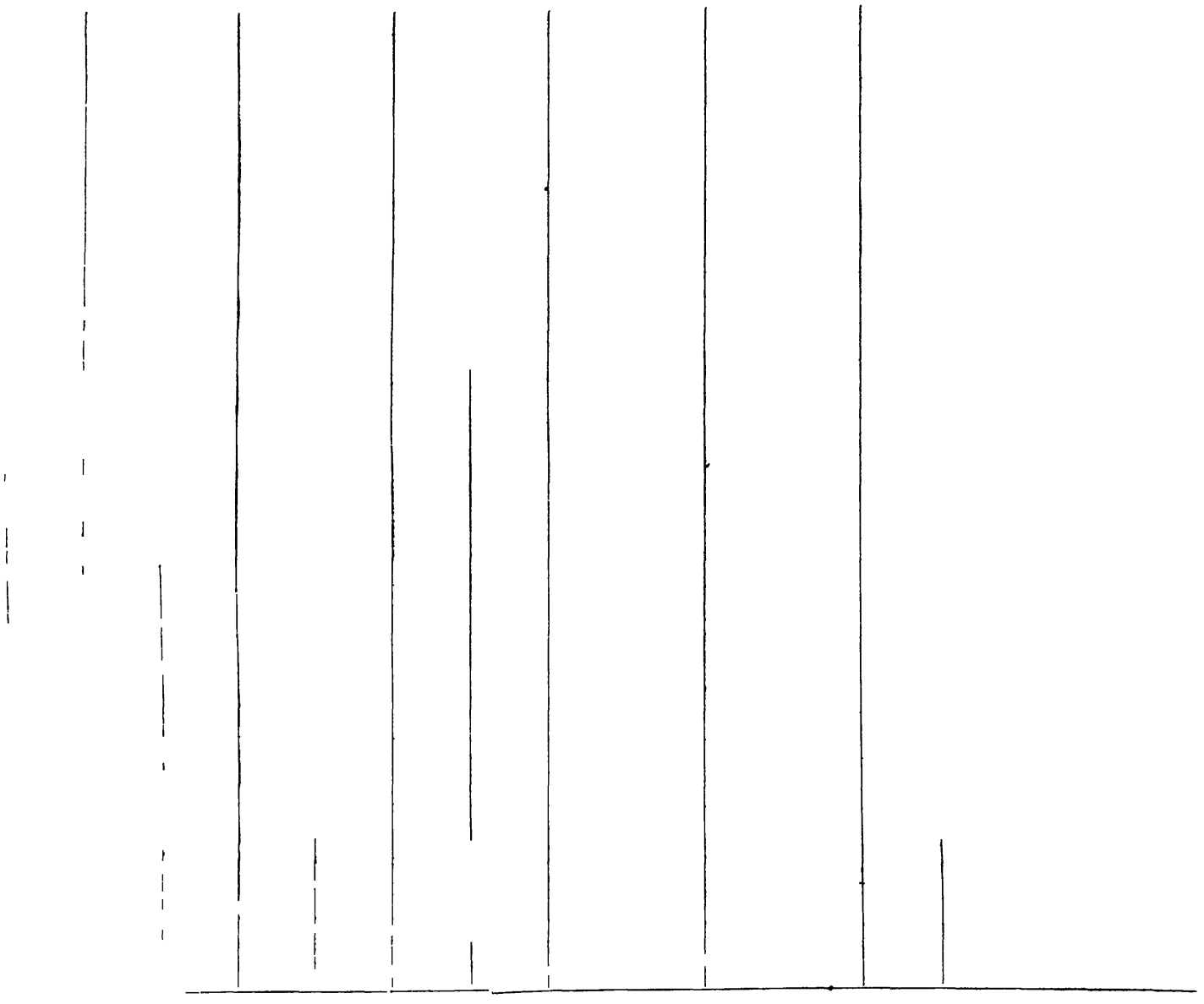
21 Total

IV Accounts for the past year 19 —19

22 Remi on

23 (llection

24 (los balance of ar rs



E.—Statement showing the rates at which taxes, tolls and license and other fees are levied in the Municipality of and the amount expected to be realized therefrom during the year 19 19

1	Items 2	Per 3	Rate 4	Number or quantity 5	Amount expected to be realized 6	Authority for the levy of the tax toll or fee 7
1	Octroi—					
	(a) Articles of food or drink for men or animals—					
	Cocoanuts, fresh					
	dry					
	Betel-leaves					
	Sugar					
	Jaggory					
	Ghee					
	Butter					
	Horse gram					
	Oats					
	Bran					
	Chaff					
	Others (to be specified)					
	(b) Animals for slaughter—					
	Sheep and goats					
	Bullocks and cows					
	Others (to be specified)					

	washing—					
	Oil					
	Oil-seeds					
	Others (to be specified)					
	(d) Articles used in the construction of buildings—					
	Timber — Teak					
	Honne					
	Blackwood					
	Other timber					
	Chunam or lime					
	Mangalore tiles					
	Others (to be specified)					
	(e) Tobacco					
	(f) Piece-goods and other textile fabrics and manufactured articles of clothing and dress—					
	Piece-goods and cloths					
	Others (to be specified)					
2	Taxes on buildings and lands (Under Municipal Regulation.)					

E —Statement showing the rates at which taxes, tolls and license and other fees are levied in the Municipality of and the amount expected to be realized therefrom during the year 19 19 --*contd*

No	Items	Per	Rate	Number or quantity	Amount expected to be realized	Authority for the levy of the tax toll or fee
1	2	3	4	5	6	7
3	Taxes on vehicles and animals					
4	Taxes on professions and trades					
5	Tolls and ferries					

6 Water tax

7 Lighting tax

8 Conservancy receipts (including scavenging and latrine rates)

9 Mohatarfa—

(a) House tax (in non Regulation Municipalities)

(b) Shop tax

(c) Oil mill tax

(d) Cart tax

F —Statement showing the rates at which taxes, tolls and license and other fees are levied in the Municipality of and the amount expected to be realized therefrom during the year 19 19 —*concld*

No	Items	Per	Rate	Number or quantity	Amount expected to be realised	Authority for the levy of the tax, toll or fee
1	2	3	4	5	6	7
10	Hackney Carriages License fees					
	Fees for driver s badges					
11	Fees from markets and slaughter houses market fees					
	Slaughter house fees					
12	Notice and warrant fees					
13	License fees—					
	(a) Liquor shops—					
	Arrack shops					
	Beer taverns					
	Toddy shops					
	Foreign liquor shops					

	(b) Other licenses—					
	Fire-wood depôts ..					
	Charcoal depots					
	Kerosene oil depots					
	Brick kilns					
	Pottery kilns					
	Camphor boiling					
	Dyer's stalls					
	Mutton stalls					
	Beef stalls					
	Erection of pandals					
	Excavation of clay or earth					
	Cart stands (private)					
	Other fees—					
14	Fees for storage in octroi kots					
	Octroi rahadari fees					
	Municipal cart-stand fees					

F —Detailed estimate of expenditure under Public Works in the Municipality for 19 -19

of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 19 19		Remarks
			Actual to the end of the previous year 19 19	Probable during the current year 19 19	Works in progress	Works not commenced	
		3	4	5	6	7	8